



DPW-GENERAL SERVICES

JULY 26, 2001 through AUGUST 8, 2001

Bureau Head: J. Keith Scroggins

Date Appoint: 5/31/00

Vehicle Utilization Administrator (Fleet Management) Charles Krysiak

Division Chief (Engineering): Mike Cook

Division Chief (Maintenance): Blaine Lipski

Division Chief (Construction Mgmt): Gerald Weeks



PERSONNEL	FY2002		FY2001		ANNUAL BUDGET	FY2001		FY2000	
	BUDGET	FILLED	BUDGET	% Change		Thru May	BUDGET *	% Change	
Fleet Management	264	231	264	0%	Fleet Management	\$ 35,009	\$ 44,160	\$ 47,018	-6%
Bldg. Maintenance	287	246	310	-7%	Bldg. Maintenance	18,786	20,616	21,096	-2%
Engineering/Constr. Mgmt.	110	87	86	28%	Engineering/Constr. Mgmt.	1,578	1,385	3,888	-181%
Total	661	564	660	0%	Total	\$ 55,373	\$ 66,161	\$ 72,002	-9%
On loan from		25							
On loan to		23							
Part time		13							
Seasonal Aides		21							

* Adjusted to include carry-over appropriation

PERSONNEL DATA

	2 -WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/8	% CHANGE	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	1,429	1,416	1,844	1,185	(35.7%)	2,307	892	4,283	64,594	28
Fleet Management	966	867	1,066	770	(27.8%)	1,459	533	2,835	40,850	28
Building Maintenance	451	530	766	411	(46.3%)	836	331	1,603	23,400	28
Engineering	-	-	4	4	-	1	-	10	19	28
Construction Management	12	19	8	-	(100.0%)	12	-	100	326	28
UNSCHED. LEAVE (DAYS)	141	81	94	111	18.9%	136	69	276	3,808	28
Fleet Management	37	48	33	32	(3.0%)	56	31	102	1,557	28
Building Maintenance	102	33	59	70	19.9%	73	29	209	2,057	28
Engineering	-	-	1	8	700.0%	3	-	18	86	28
Construction Management	2	-	1	1	-	4	-	14	108	28
DISABILITY (DAYS)	73	81	56	86	53.6%	100	24	153	2,808	28
Fleet Management	40	54	44	60	36.4%	39	10	70	1,096	28
Building Maintenance	33	27	12	26	116.7%	58	3	101	1,634	28
Engineering	-	-	-	-	-	3	-	10	78	28
Construction Management	-	-	-	-	-	-	-	-	-	28
LIGHT DUTY (DAYS)	40	36	30	30	-	46	10	176	1,232	27
Fleet Management	-	-	-	-	-	9	-	52	244	27
Building Maintenance	40	36	30	30	-	36	9	118	976	27
Engineering	-	-	-	-	-	0	-	6	12	27
Construction Management	-	-	-	-	-	-	-	-	-	27



CITISTAT

EMPLOYEE LEAVE SUMMARY

JULY 26, 2001 through AUGUST 8, 2001

	EMPLOYEES	REQUIRED DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	TOTAL
Fleet Management	227.0	2,270.0	58.0	18.0	-	13.0	0.5	60.0	9.0	223.5	17.0	25.0	-	-	377.0
Building Maintenance	289.0	2,710.0	122.0	64.4	-	-	7.0	26.0	19.0	226.0	35.2	11.0	-	32.0	549.1
Build.Engin./ Constr. Mgmt.	106.0	1,051.0	14.6	9.0	-	-	-	-	3.0	125.0	13.5	8.8	1.0	1.0	128.4
TOTALS	622.0	6,031.0	194.6	91.4	-	13.0	7.5	86.0	31.0	574.5	65.7	44.8	1.0	33.0	1,054.5

CITISTAT PERIOD: July 12, 2001 - July 25, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	TOTAL
Fleet Management	229	2,287	41	25	-	7	1	44	7	187	22	35	-	10	377.0
Building Maintenance	292	2,740	123	56	-	-	3	12	28	230	43	11	-	43	549.1
Build.Engin./ Constr. Mgmt.	107	952	4	5	-	-	-	-	2	96	12	9	1	-	128.4
TOTALS	628	5,979.0	167.5	85.7	-	7.0	3.5	56.0	37.0	512.6	76.9	54.3	1.0	53.0	1,054.5

CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAPPROVED)	ACCIDENT TIME	PERMISSION	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X-PERMISSION	TOTAL
Fleet Management	(0.9%)	(0.7%)	41.5%	(28.0%)	-	85.7%	-	36.4%	28.6%	19.8%	(20.9%)	(27.5%)	-	(100.0%)	-
Building Maintenance	(1.0%)	(1.1%)	(0.8%)	15.6%	-	-	133.3%	116.7%	(32.1%)	(1.7%)	(18.9%)	-	-	(25.6%)	0.0%
Build.Engin./ Constr. Mgmt.	(0.9%)	10.4%	317.1%	80.0%	-	-	-	-	50.0%	30.1%	12.5%	-	-	-	-
TOTALS	(1.0%)	0.9%	16.2%	6.7%	-	85.7%	114.3%	53.6%	(16.2%)	12.1%	(14.6%)	(17.5%)	-	(37.7%)	-



CITISTAT

JULY 26, 2001 through AUGUST 8, 2001

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING					YEAR-TO-DATE TOTALS		
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/8		FY2001	FY2002	% CHANGE
VERBAL	-	-	-	-	0.0%	1	-	
SUPERVISORS	-	-	-	-	0.0%	-	-	
FRONT-LINE	-	-	-	-	0.0%	1	-	
WRITTEN	-	-	1	-	-100.0%	1	-	
SUPERVISORS	-	-	1.0	-	-100.0%	1	-	
FRONT-LINE	-	-	-	-	0.0%	-	-	
SUSPENSIONS	-	-	-	-	0.0%	1	-	
SUPERVISORS	-	-	-	-	0.0%	1	-	
FRONT-LINE	-	-	-	-	0.0%	-	-	

OTHER DISCIPLINARY ACTIONS

						YEAR-TO-DATE TOTALS		
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/8		FY2001	FY2002	% CHANGE
VERBAL	1	1	-	-	#DIV/0!	2	-	
SUPERVISORS	1	1	-	-	#DIV/0!	2	-	
FRONT-LINE	-	-	-	-	#DIV/0!	-	-	
WRITTEN	-	-	-	-	#DIV/0!	-	-	
SUPERVISORS	-	-	-	-	#DIV/0!	-	-	
FRONT-LINE	-	-	-	-	#DIV/0!	-	-	
SUSPENSIONS	-	-	-	-	#DIV/0!	-	-	
SUPERVISORS	-	-	-	-	#DIV/0!	-	-	
FRONT-LINE	-	-	-	-	#DIV/0!	-	-	



CITISTAT

JULY 26, 2001 through AUGUST 8, 2001

MAINTENANCE WORK ORDERS

	2-WEEK REPORTING PERIOD					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/8	% CHANGE	Average	Minimum	Maximum	Total	Periods
PRIOR BACKLOG	202	209	209	179	-14.4%	210	30	344	5,674	27
Internal	113	117	123	102	-17.1%	120	19	230	3,247	27
Contractor	89	92	86	77	-10.5%	90	11	135	2,427	27
CREATED	194	203	160	172	7.5%	178	57	280	5,174	29
Internal	91	113	81	68	-16.0%	101	41	189	2,936	29
Contractor	103	90	79	104	31.6%	77	16	109	2,238	29
ABATED	187	203	191	209	9.4%	171	35	289	4,965	29
Internal	87	107	88	117	33.0%	97	16	184	2,826	29
Contractor	100	96	103	92	-10.7%	74	18	115	2,139	29
CURRENT BKLOG.	209	209	179	142	-20.7%	203	28	344	5,897	29
Internal	117	123	102	53	-48.0%	115	19	230	3,343	29
Contractor	92	86	77	89	15.6%	88	6	135	2,554	29
AVG. ABATE DAYS	4.2	4.3	5.7	4.1	-28.1%	4	2	7	111	26
Internal	1.2	2.8	3.0	3.4	12.7%	2	1	5	53	26
Contractor	6.8	6.0	8.0	5.0	-37.5%	7	4	12	192	26

PERFORMANCE INDICATORS

	FY1999	FY2000	FY2001 (YTD)
Number of Buildings Maintained	302	302	302
Total Square Footage Maintained	-	-	-
Total Maintenance/Custodial Cost	\$13,003,600	\$13,201,822	\$11,840,332
Average Cost per Sq/Ft	N/A	N/A	N/A
Total Security Cost	\$2,081,970	\$2,073,654	\$1,380,544
Custodial Cost per Sq/Ft	N/A	N/A	N/A
Total Utilities Cost	\$7,241,768	\$8,461,177	\$7,724,707
Utility Cost per Sq/ft	N/A	N/A	N/A
Total Administrative Cost	\$538,022	\$577,688	\$539,888
Administrative Cost per Sq/ft	N/A	N/A	N/A
Credits Received	(\$3,310,576)	(\$3,361,388)	(\$2,852,842)



CITISTAT

JULY 26, 2001 through AUGUST 8, 2001

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/08	% CHANGE	Average	Minimum	Maximum	Total	Periods
Underutilized Vehicles	275	275	275	275	0.0%	307	275	367	8,602	28
Vehicles Over 60,000 Miles	NA	NA	NA	NA	NA	-	-	-	-	7
Ratio of PM to total repair	6.2	7.3	7.2	6.8	-5.9%	6	0	8	174	28
Code 1 - Vehicles	874	874	881	879	-0.2%	875	-	966	24,513	28
Equipment	1,050	993	992	989	-0.3%	1,231	-	1,742	34,470	28
Gas Cans	71	71	71	71	0.0%	72	71	73	1,654	23
Total	1,995	1,938	1,944	1,939	-0.3%	2,251	1,938	2,381	63,018	28
Code 2 - Vehicles	3,315	3,261	3,266	3,267	0.0%	3,256	-	3,535	91,174	28
Equipment	468	451	451	450	-0.2%	474	-	616	13,270	28
Total	3,783	3,712	3,717	3,717	0.0%	3,874	3,712	4,023	108,458	28
Grand Total Fleet	5,778	5,650	5,661	5,656	-0.1%	6,124	5,650	6,395	171,476	28
Take Home Vehicles	127	127	127	127	0.0%	212	127	325	5,946	28

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/08	% CHANGE	Average	Minimum	Maximum	Total	Periods
All Vehicle Repairs	2,094	1,984	2,010	2,001	-0.4%	2,200	1,916	2,522	61,598	28
Collision Repairs	26	26	40	15	-62.5%	27	7	43	763	28
Mechanical Repairs	1,732	1,688	1,692	1,692	0.0%	1,826	1,576	2,126	51,115	28
Preventative Maintenance	336	270	278	294	5.8%	347	267	503	9,720	28
Vehicle Repairs-In-house	2,016	1,882	1,871	1,905	1.8%	2,035	1,802	2,263	48,844	24
Collision Repairs	5	5	5	5	0.0%	7	2	15	162	24
Mechanical Repairs	1,675	1,607	1,588	1,606	1.1%	1,688	1,484	1,912	40,518	24
Preventative Maintenance	336	270	278	294	5.8%	340	267	421	8,164	24
Vehicle Repairs-Contract	78	102	139	96	-30.9%	150	78	250	3,599	24
Collision Repairs	21	21	35	10	-71.4%	21	5	40	498	24
Mechanical Repairs	57	81	104	86	-17.3%	129	57	225	3,101	24
Preventative Maintenance	-	-	-	-	0.0%	-	-	-	-	23

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/08	CHANGE	Average	Minimum	Maximum	Total	Periods
Average Vehicle Availability	82.7%	80.2%	81.8%	80.5%	-1.6%	84.7%	79.8%	89.7%	24	28
Police Cruisers	82.7%	80.2%	81.8%	80.5%	-1.6%	84.7%	79.8%	89.7%	24	28
Medic Units	71.9%	68.9%	64.9%	70.8%	9.0%	70.0%	60.1%	82.7%	20	28
DPW - Load Packers	67.1%	65.8%	66.2%	69.5%	5.0%	70.4%	62.7%	84.8%	20	28
DPW - Sweepers	45.9%	44.7%	50.2%	65.4%	30.3%	56.6%	43.3%	78.4%	16	28
DPW - Lift-gate Trucks	63.7%	74.5%	72.2%	76.7%	6.2%	63.9%	45.9%	79.4%	12	18

FUEL UTILIZATION

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	6/14-6/27	6/28-7/11	7/12-7/25	7/26-8/8	% CHANGE	Average	Minimum	Maximum	Total	Periods
Unaccounted Fuel (gals.)	99	34	119	(11)	-109.2%	402	(490)	2,399	11,256	28
Unleaded	85	29	96	91	-5.2%	276	(311)	1,780	7,737	28
Diesel	14	5	23	(102)	-543.5%	111	(179)	619	3,119	28



CITISTAT

FLEET MANAGEMENT REPAIR YARDS
PERFORMANCE WORKSHEET

JULY 26, 2001 through AUGUST 8, 2001

REPAIR LOCATION	SUPERVISOR	PERSONNEL ASSIGNED					UNSCHED. LEAVE	PERFORMANCE			OVERTIME HOURS
		MGMT/ SUPERVISION	CLERICAL	LABOR	MECHANICAL	TOTAL		CITY REPAIRS	P.M.'S	VENDOR REPAIRS	
CENTRAL GARAGE (1)	1	14	16	11	79	120	13.0	446	13	5	566.3
EASTERN SUBSTATION	2	1	2	1	13	17	0.0	203	61	26	53.0
FALLSWAY SUBSTATION	3	2	2	1	13	18	0.5	204	73	14	12.0
FIRE SHOP	4	1	2	1	8	12	0.0	86	6	13	56.0
LIBERTYDAM	5	0	0	0	1	1	0.0	12	3	2	0.0
MECHANICAL SHOP	6	1	0	0	6	7	0.0	32	6	3	0.0
MID-TOWN FUELING (2)	7	1	0	4	2	7	3.0	0	0	0	16.0
NORTHEAST SUBSTATION	8	1	2	1	6	10	5.0	135	31	8	4.0
NORTHWEST SUBSTATION	9	1	2	1	12	16	5.0	187	75	5	14.5
WESTERN SUBSTATION	10	1	2	1	13	17	10.0	301	26	10	88.5
AUTOMATED FUEL SYSTEMS	11	1	1	0	0	2	0.0	0	0	0	9.0
ON LOAN TO OTHER AGENCIES	N/A	0	1	0	0	1	0.0	0	0	0	0.0
SUMMARY		24	30	21	153	227	36.5	1,606	294	86	819.3

14 COLLISION REPAIRS CENTRAL GARAGE ONLY**IN HOUSE- 5****VENDOR- 10**

(1) 24 hour service daily for towing and road service

(2) 24 hour service daily for fueling



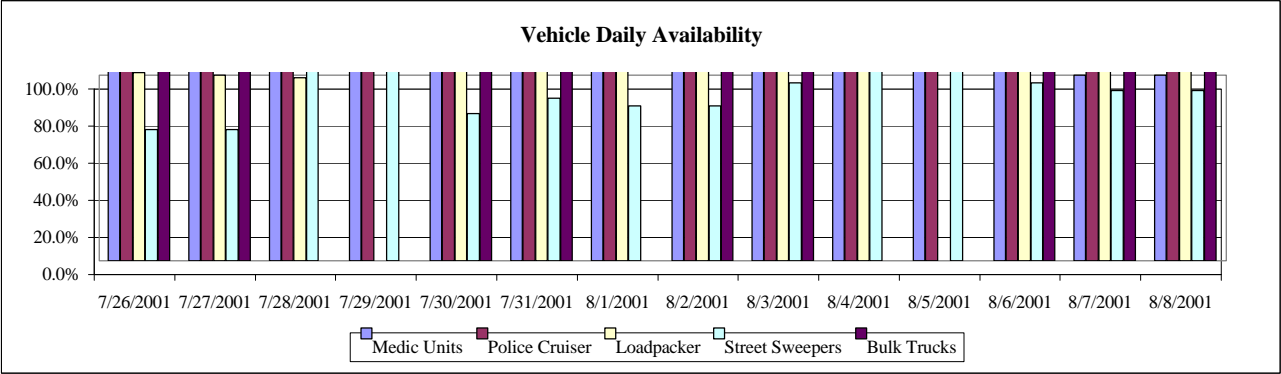
CITISTAT

Priority Vehicle Availability Report

JULY 26, 2001 through AUGUST 8, 2001

Vehicle Type	Total Type in Fleet	Vehicles Required Daily	Available Vehicles for Each Day of Period														Avg Daily Available	Total Fleet Availability Percentage	Required Fleet Availability Percentage
			Thu 26-Jul	Fri 27-Jul	Sat 28-Jul	Sun 29-Jul	Mon 30-Jul	Tue 31-Jul	Wed 1-Aug	Thu 2-Aug	Fri 3-Aug	Sat 4-Aug	Sun 5-Aug	Mon 6-Aug	Tue 7-Aug	Wed 8-Aug			
Medic Units	45	Required>>	26	26	26	26	26	26	26	26	26	26	26	26	26	26	32	70.8%	122.5%
		Available>>	29	30	35	35	35	35	36	32	31	32	32	32	26	26			
		Percentage>>	111.5%	115.4%	134.6%	134.6%	134.6%	134.6%	138.5%	123.1%	119.2%	123.1%	123.1%	123.1%	100.0%	100.0%			
Police Cruiser	462	Required>>	292	292	292	292	292	292	292	292	292	292	292	292	292	292	372	80.5%	127.3%
		Available>>	373	384	384	384	385	362	366	366	373	373	373	367	361	355			
		Percentage>>	127.7%	131.5%	131.5%	131.5%	131.8%	124.0%	125.3%	125.3%	127.7%	127.7%	127.7%	125.7%	123.6%	121.6%			
Loadpacker	121	Required>>	80	81	82		73	76	76	80	81	82		73	76	76	84	69.5%	107.8%
		Available>>	81	81	81		86	81	84	83	86	86		87	88	85			
		Percentage>>	101.3%	100.0%	98.8%		117.8%	106.6%	110.5%	103.8%	106.2%	104.9%		119.2%	115.8%	111.8%			
Street Sweepers	31	Required>>	24	24	3	2	24	24	24	24	24	3	2	24	24	24	20	65.4%	113.6%
		Available>>	17	17	17	17	19	21	20	20	23	23	23	23	22	22			
		Percentage>>	70.8%	70.8%	566.7%	850.0%	79.2%	87.5%	83.3%	83.3%	95.8%	766.7%	1150.0%	95.8%	91.7%	91.7%			
Bulk Trucks	27	Required>>	16	16			16	16	16	16	16			16	16	16	21	76.7%	129.4%
		Available>>	22	22			22	22	21	22	19			19	19	19			
		Percentage>>	137.5%	137.5%			137.5%	137.5%		137.5%	118.8%			118.8%	118.8%	118.8%			

Note: All measurements are made in the morning.





CITISTAT
Abuse Reports
July 12 2001 through July 25, 2001

FLEET MANAGEMENT

	2-WEEK REPORTING PERIODS					YEAR-TO-DATE				
			7/12-7/25	7/26-8/8		Average	Minimum	Maximum	Total	Periods
Public Works			13	16	23%	17	13	20	33	2
General Services			-	-	0.0%	-	-	-	-	2
Solid Waste			8.0	9	12.5%	9	8	9	17	2
Transportation			3	3	0.0%	3	3	3	6	2
Water & Waste Water			2	4	100.0%	3	2	4	6	2
Police			3	5	66.7%	4	3	5	8	2
Fire			-	-	0.0%	-	-	-	-	2



CITISTAT

2 -WEEK USAGE STATISTICS

TOP FIVE FUEL CONSUMERS IN EACH AGENCY (for DPW: top 5 in each bureau)

JULY 26, 2001 through AUGUST 8, 2001

AGENCY		Gasoline			Diesel		
		Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)
FIRE	1	694	Ford Expedition: EMS Shift Supervisor Distict 5 - Various Drivers	99.8	777	Ford Medic- 10 Eastern District: Various Drivers	337.7
	2	724	GMC Suburban: EMS Shift Supervisor Distict 3 - Various Drivers	80.3	781	Ford Medic- 7 Northeastern District: Various Drivers	317.4
	3	725	GMC Suburban: EMS Shift Supervisor Distict 4 - Various Drivers	79.2	749	Ford Medic- 27 Hey Highway: Various Drivers	299.6
	4	927	Ford Cargo Van: Fire Supply Delivery - Various Drivers	75.0	776	Ford Medic- 20 Eastern District: Various Drivers	289.8
	5	997	Ford Expedition: Chief of Operations - Brewer, William	60.1	788	Ford Medic- 32 Old Town Station: Various Drivers	288.2
HABC	1	10202	Chevrolet Cube Van-HABCO Supply Vehicle - Frado, Perry W.	161.0	10248	Ford Bucket Trk: Landscape Veh/Electrical Crew - Brown, James W.	98.3
	2	10039	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	115.6	10016	Isuzu Dmp Trk: HABCO Construction (Rental) - Williams, Cecil	71.0
	3	10450	Ford Stake Body Dump Truck - Various Drivers	104.8	10097	Isuzu Dmp Trk: Electric Shop, Overhead Lines - Frado, Ronald F.	45.2
	4	10034	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	103.9	10329	International Bucket Trk: Electrical Crew - Carter, Duane O.	43.9
	5	10033	Ford Crown Victoria Sedan: HABC Police/OPS - Various Drivers	103.0	10556	Ford F450 Stake Dump Truck: HABCO Construction - Thomas, Earl	34.7
POLICE	1	11103	Motorpool Rental Mastercard - Various Drivers	553.4	9896	Ford Trk: EVU, Various Locations - Various Drivers	187.6
	2	9550	Ford Van: Prisoner Transport - Various Drivers	350.1	9895	Ford Trk: Marine Unit, EVU - Various Drivers	114.6
	3	9532	Chevrolet Van: Prisoner Transport - Various Drivers	316.5	9834	International 40 Passenger Bus - Smith, Paul M.	40.1
	4	9537	Chevrolet Van: Prisoner Transport - Various Drivers	314.2	9488	Chevrolet Pu Trk: Traffic, Patrol, Haul Horse Trailer- Williams, Melissa	18.0
	5	9534	Chevrolet Van: Prisoner Transport - Various Drivers	295.1	9599	Chevrolet Pu Trk: Motorpool, Evidence Control - Coleman, Ray	11.8
<u>POLICE</u>							
<u>MASTERCARDS</u>		1	9557 Eastern District	1774.5			
	2	9561 Western District	1297.2				
	3	9555 Central District	1205.1				
	4	9562 Southwestern District	489.2				
	5	9560 Northwestern Distict	410.8				
HEALTH	1	2516	GMC Van: Animal Rescue - Various Drivers	128.3	2852	Freightliner: Mobile Medical Services Truck - Dingle, Rayfel A.	37.2
	2	2520	Chevrolet Trk: Animal Rescue - Various Drivers	127.6			
	3	2501	GMC Van: Animal Rescue - Various Drivers	125.0			
	4	2507	GMC Trk: Animal Rescue - Various Drivers	123.4			
	5	2849	Chevrolet Mobile Medical Services - McCormick, Jeffrey	108.6			
PUBLIC WORKS							
Transportation	1	2875	Chevrolet 35' Aerial Bucket Truck - Various Drivers	155.7	8477	Coleman Trail Generator: Street Lighting - Various Drivers	240.0
	2	2877	Chevrolet Aerial Bucket Truck: Traffic Signal Lighting - Campbell, Kathy	147.8	8127	Ford 10 Wheel Dump Truck: Hauling - Various Drivers	136.3
	3	2589	Chevrolet Pu Truck: Druid Hill, Landscaping Sector 2 - Various Drivers	125.8	4711	Wirtgen Milling Machine - Various Drivers	131.0
	4	2760	GMC Dump Trk: Night, Snow and Road Repairs - Various Drivers	116.3	3894	International Dump Truck w/CC & Spreader - Various Drivers	115.5
	5	2553	Chevrolet Pu Truck: Install Signs - Various Drivers	103.0	5046	Toro Tract Lawnmower - Various Drivers	107.0
Solid Waste	1	2100	GMC Pu Truck: Field Supervisors - Various Drivers	126.0	6013	Caterpillar Tractor Dozer: Quarantine Landfill - Glascoe, William A.	745.0
	2	2574	Ford Pu Truck: Field Supervisors (Bulk Pickup) - Various Drivers	102.3	6011	Caterpillar Tractor Dozer - Various Drivers	484.0
	3	2046	Chevrolet Pu Truck: Field Supervisors - Various Drivers	97.0	5812	Caterpillar Wheel Scraper Tractor - Various Drivers	406.0

AGENCY	Gasoline			Diesel			
	Vehicle #	Assign Name	Fuel(Gals.)	Vehicle #	Assign Name	Fuel(Gals.)	
	4	2006	Chevrolet Pu Truck: Field Supervisors - Various Drivers	82.7	8089	Sterling Tractor Truck: Pulls Refuse Trailers - York, Henry F.	345.3
	5	2449	Dodge Truck Van: Graffiti Removal - Various Drivers	81.5	6012	Caterpillar Tractor Dozer: Quarantine Landfill - Various Drivers	337.0
Water Maintenance	1	2638	Ford Utility Tuck: Sanitary Maintenance Complaints - Various Drivers	142.1	3568	GMC Emer. Valve: Transport Personnel for Complaints - Various Dr.	256.6
	2	2647	Chevrolet Utility Truck: Investigate Sanitary Machines - Various Drivers	138.4	8167	International Flatbed Crane Truck - Various Drivers	155.4
	3	3035	GMC Pu Truck: Cleans Sanitary and Sewer Mainlines - Various Drivers	137.1	3647	Chevrolet Utility Truck: Services Broken Mainlines - Various Drivers	145.8
	4	3112	Chevrolet Cargo Van - Scout Vehicle City/County - Various Drivers	131.1	3611	Chevrolet Dump Truck - Hauls Debris to Dump - Various Drivers	142.1
	5	2710	Chevrolet Pu Truck: Meters, Broken Mainlines, Waterlines - Various Drivers	111.4	8123	Sterling Sewer Jet Rodder - Various Drivers	129.1
Fleet Mgmt.	1	2972	Ford Tow Truck Wrecker - Turner, Steven	111.3	8180	GMC 35 Ton Tow Truck Wrecker - Conyers, Ethyel G.	137.6
	2	2361	Chevrolet Utility Truck w/UN Lift - Various Drivers	75.1	8181	Peterbilt Tow Truck Wrecker - Various Drivers	72.6
	3	2524	Chevrolet Pu Truck: Calverton Rd. Service Truck - Various Drivers	72.1	4055	International 5 Ton Dump Truck: Street Repairs - Various Drivers	57.4
	4	3939	Ford Tow Truck Wrecker - Various Drivers	53.1	8111	Autocar Tractor Truck - Sinsky, Leonard	39.3
	5	2364	Chevrolet Utility Truck w/UN Lift - Various Drivers	37.0	3026	International Tow Truck Wrecker - Various Drivers	35.0
Back River Fac.	1	2514	Ford Pu Truck: Pump Station Service Vehicle - Various Drivers	102.7	8179	Peterbilt Truck: Hauls Dumpsters, Picks up Grit - Schofield, Robert D.	65.0
	2	2476	Chevrolet Pu Truck: Pump Station Service Vehicle - Various Drivers	96.1	8145	Sterling Catch Basin Cleaner: Clean Sewage Lines - Engelmeyer, Linda	62.2
	3	2665	Chevrolet Utility Truck - Various Drivers	60.0	8216	Sterling 10 Wheel Dump Truck: Haul Dumpsters - Bell, Kevin	53.0
	4	2725	Chevrolet Stake Body Truck - Jarrett, Albert F.	57.3	8217	Sterling 10 Wheel Dump Truck: Haul Dirt, Trash - Kennedy, Avon	53.0
	5	3008	Ford Pu Truck: Pump Station Service Vehicle - Stagg, James	56.8	8183	Peterbilt Trk: Hauls Dumpsters, Picks up Grit - Wallace, John	39.4
REC. & PARKS	1	1768	Jeep Cherokee: Gwynns Falls Trails - Various Drivers	110.2	3690	International Stake Body Truck - Various Drivers	125.6
	2	1983	Ford Passenger Van - Summer Gymnastics Program - Cromer, Lynnette	90.6	8234	GMC FB Log Loader Truck - Various Drivers	110.0
	3	10544	Dodge 15 Passenger Maxivan: Summer Lunch Program - Floyd, Lisa B.	90.2	3691	International Amplirol - Various Drivers	48.0
	4	10541	Dodge 15 Passenger Maxivan: Aquatics Program - Various Drivers	79.6	5985	John Deere Utility Tractor - Various Drivers	47.0
	5	1626	Jeep Cherokee: Patrol - Various Drivers	78.6	8247	GMC FB Log Loader Truck - Various Drivers	42.5



CITISTAT

2 -WEEK USAGE STATISTICS

JULY 26, 2001 through AUGUST 8, 2001

FUEL CONSUMPTION BY AGENCY (in gallons)

AGENCY	7/26-8/8		7/12-7/25		Change			
	Gasoline	Diesel	Gasoline	Diesel	Gasoline	%	Diesel	%
POLICE	54,926	372	53,741	451	1,185	2.2%	(79)	-17.5%
PUBLIC WORKS	26,370	39,059	28,228	39,810	(1,858)	-6.6%	(751)	-1.9%
HABC	5,040	422	4,875	493	165	3.4%	(71)	-14.4%
EDUCATION	3,452	903	3,422	1,296	30	0.9%	(393)	-30.3%
REC & PARKS	2,751	619	2,555	641	196	7.7%	(22)	-3.4%
FIRE	1,943	12,700	2,017	12,363	(74)	-3.7%	337	2.7%
HCD	1,382	145	1,559	115	(177)	-11.4%	30	26.1%
HEALTH	1,115	37	1,301	-	(186)	-14.3%	37	0.0%
OTHERS	1,976	403	2,111	209	(135)	-6.4%	194	92.8%
Municipal Golf Corp.	373	18	445	15	(72)	-16.2%	3	20.0%
City Council	68		66	-	2	3.0%	-	0.0%
Civic Center			-	-	-	0.0%	-	0.0%
Personnel	10		47	-	(37)	-78.7%	-	0.0%
Comptroller's Office	99		123	-	(24)	-19.5%	-	0.0%
Convention Center	22	279	33	136	(11)	-33.3%	143	105.1%
Social Services		14	-	-	-	0.0%	14	0.0%
Finance	241	92	221	58	20	9.0%	34	58.6%
Law	55		26	-	29	111.5%	-	0.0%
Library	467		493	-	(26)	-5.3%	-	0.0%
Mayor's Office	219		311	-	(92)	-29.6%	-	0.0%
Occupational Medicine	104		93	-	11	11.8%	-	0.0%
Planning	49		49	-	-	0.0%	-	0.0%
State's Attorney	74		70	-	4	5.7%	-	0.0%
Election Board	20		20	-	-	0.0%	-	0.0%
Art Museum			-	-	-	0.0%	-	0.0%
Sheriff's Office	175		114	-	61	53.5%	-	0.0%
UNACCOUNTED	91	(102)	96	23	(5)	-5.2%	(125)	-543.5%
TOTAL	99,046	54,558	99,905	55,401	(859)	-0.9%	(843)	-1.5%



CITISTAT

**2 -WEEK USAGE STATISTICS
FUEL DISBURSED BY SITE
JULY 26, 2001 through AUGUST 8, 2001**

<u>SITE</u>	<u>7/26-8/8</u>		<u>7/12-7/25</u>		<u>Change</u>			
	<u>Gasoline</u>	<u>Diesel</u>	<u>Gasoline</u>	<u>Diesel</u>	<u>Gasoline</u>	<u>%</u>	<u>Diesel</u>	<u>%</u>
<u>General Services</u>								
Mid-town Towing - 405-425 Front St. (A)	69,812	19,193	67,222	18,518	2,590	3.9%	675	3.6%
Central Garage - 101 Dickman St. (A)	7,217	5,094	8,291	4,216	(1,074)	-13.0%	878	20.8%
NW Substation - 4410 Lewin Ave (A)	3,983	1,062	6,785	2,880	(2,802)	-41.3%	(1,818)	-63.1%
Mobile #26 - Fuel Systems Mobile Trucks			-	-	-	0.0%	-	0.0%
NE Substation - 4325 York Rd	8,047	2,979	7,292	2,420	755	10.4%	559	23.1%
<u>Solid Waste</u>								
NE Yard-6101 Bowley's Ln.		5,546	-	6,021	-	0.0%	(475)	-7.9%
NW Yard-2840 Sisson St.		5,340	-	5,916	-	0.0%	(576)	-9.7%
W Yard-701 Reedbird Ave.		5,784	-	5,333	-	0.0%	451	8.5%
Mobile #31 - Quarantine Landfill		2,457	-	2,722	-	0.0%	(265)	-9.7%
<u>Water & Wastewater</u>								
Back River Plant-8201 Eastern Blvd (A)	2,584	540	2,383	498	201	8.4%	42	8.4%
Liberty Dam-5685 Oakland Mills Rd	436	75	423	186	13	3.1%	(111)	-59.7%
Mobile #27 - 2947 Washington Blvd	363	658	1,097	1,363	(734)	-66.9%	(705)	-51.7%
Pattapsco Plant-3501 Asiatic Ave (A)	520	275	684	258	(164)	-24.0%	17	6.6%
Loch Raven Dam-9800 Loch Raven Dr.	101	104	110	45	(9)	-8.2%	59	131.1%
Prettyboy Dam-18514 Prettyboy Dam Rd			120	39	(120)	-100.0%	(39)	-100.0%
Montebello Plant-3901 Hillen Rd.	31		73	55	(42)	-57.5%	(55)	-100.0%
<u>Education</u>								
Education-1120 E. 20th St. (A)	2,428	760	2,660	1,198	(232)	-8.7%	(438)	-36.6%
<u>Transportation</u>								
Mobile #33 - DOT-6400 Pulaski Hwy.#3517	68	1,027	90	1,180	(22)	-24.4%	(153)	-13.0%
Mobile #28 - 6400 Pulaski Hwy. #3164			-	-	-	0.0%	-	0.0%
<u>Rec & Parks</u>								
Druid Hill Pk.-Rec & Pks-2600 Madison (A)	1,916	751	978	745	938	95.9%	6	0.8%
Patterson Pk.-Rec & Parks-2601 E. Balto.	227	337	400	254	(173)	-43.3%	83	32.7%
Gwynns Falls Pk.-2905 Hillsdale Rd.	509	345	557	375	(48)	-8.6%	(30)	-8.0%
Clifton Pk.-Rec & Pks-2701 St. Lo. Dr.	474	481	528	369	(54)	-10.2%	112	30.4%
Carroll Pk.-Rec & Parks-2100 Wash. Blvd.	225	183	173	174	52	30.1%	9	5.2%
<u>Fire Department</u>								
Liberty Engine #40-Fire-3609 Liberty Hghts	105	869	39	500	66	169.2%	369	73.8%
Fire Maint.-1407 Key Hwy		420	-	-	-	0.0%	420	0.0%
<u>Convention Center - 1 West Pratt St.</u>		278	-	136	-	0.0%	142	104.4%
<u>Baltimore Municipal Golf Corp.</u>								
Pine Ridge-2101 Dulaney Valley Rd.			-	-	-	0.0%	-	0.0%
Mt. Pleasant-6001 Hillen Rd.			-	-	-	0.0%	-	0.0%
Mobile-Carroll Pk.-2100 Wash. Blvd.			-	-	-	0.0%	-	0.0%
Total	99,046	54,558	99,905	55,401	(859)	-0.9%	(843)	-1.5%

(A) = Automated



CITISTAT

Accident Repair Report

JULY 26, 2001 through AUGUST 8, 2001

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
FIRE						
Medic Units	21					
Ladder Trucks	3					
Pumper Engines	8				1	
SUVs						
Sedans	3				1	
Other	7					
Total	42	0	0	0	2	0
POLICE						
Cruisers	307	19	9		39	
Wagons	3					
Motorcycles						
Coverts(Code 1)						
Cavaliers	20	3	2		2	
Other	81	5	2		8	
Total	411	27	13	0	49	0
DPW						
Load Packers	27				3	
Street Sweepers	7					
Small Sweepers						
Light Trucks	85	3	1		9	
Heavy Trucks	69	1			3	
Jeeps	8				1	
Sedans	54	8	1		8	
Other	2					
Total	252	12	2	0	24	0
HEALTH						
Animal Wagons						
Sedans	1					
Other	1					
Total	2	0	0	0	0	0
HCD						
Sedans	3					
Light Trucks	3					
Heavy Trucks						
Police Cruisers						
Total	6	0	0	0	0	0
HABC						
Sedans						
Light Trucks						
Heavy Trucks						
SUVs						
Police Cruisers						
Other						
Total	0	0	0	0	0	0

Department	FY2001		Current Period		FY2002 (YTD)	
	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled	Accidents	#Vehicles Totalled
SHERIFF'S DEPARTMENT						
Sedans	5	1				
Vans	2					
Jeeps	1					
Total	8	1	0	0	0	0
STATE'S ATTORNEY						
Sedans	1					
Total	1	0	0	0	0	0
CONVENTION CENTER						
Sedans						
Light Trucks						
Total	0	0	0	0	0	0
RECREATION & PARKS						
Sedans	1				2	
Jeeps	2					
Light Trucks	3					
Heavy Trucks	1					
Other						
Total	7	0	0	0	2	0
ENOCH PRATT LIBRARY						
Light Trucks	1					
Total	1	0	0	0	0	0
DEPT OF PERSONNEL						
Jeeps						
Total	0	0	0	0	0	0
BUR OF PURCHASING						
Sedans	2					
Heavy Trucks						
Total	2	0	0	0	0	0
DEPT OF PLANNING						
Sedans						
Total	0	0	0	0	0	0
LAW DEPARTMENT						
Sedans						
Total	0	0	0	0	0	0
OFFICE OF LABOR COMM						
Sedans	1					
Total	1	0	0	0	0	0
BOARD OF ELECTIONS						
Sedans						
Total	0	0	0	0	0	0
BALTIMORE ARENA						
Sedans						
Light Trucks	3					
Total	3	0	0	0	0	0
Total	736	40	15	0	77	0



CITISTAT

Fleet Inventory by Agency

JULY 26, 2001 through AUGUST 8, 2001

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
FIRE DEPT.						
Passenger Cars		48		48	-	-
Jeeps, SUV's		29		29	-	-
Buses, Vans, Wagons		6		6	-	-
Light Trucks	1	15	1	15	-	-
Heavy Trucks	5	124	5	124	-	-
Light Equipment	5	1	5	1	-	-
Heavy Equipment					-	-
Trailers	7		7		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	19	223	19	223	-	-
POLICE DEPT.						
Passenger Cars	85	692	85	694	-	(2)
Jeeps, SUV's	33	64	33	63	-	1
Buses, Vans, Wagons	9	37	9	37	-	-
Light Trucks	37	35	37	35	-	-
Heavy Trucks	9	2	9	2	-	-
Light Equipment	11		11		-	-
Heavy Equipment					-	-
Trailers	20		20		-	-
Golf/Utility Cart	4	3	4	3	-	-
Motorcycles	31	20	31	20	-	-
Fuel Cards	17		17		-	-
Total	256	853	256	854	-	(1)
DPW						
Passenger Cars	1	292	1	291	-	1
Jeeps, SUV's	4	78	4	77	-	1
Buses, Vans, Wagons		11		11	-	-
Light Trucks	1	610	1	609	-	1
Heavy Trucks	8	748	8	752	-	(4)
Light Equipment	368	361	368	362	-	(1)
Heavy Equipment	1	9	1	9	-	-
Trailers	261	1	261	1	-	-
Golf/Utility Cart	6	17	6	17	-	-
Fuel Cards	32		32		-	-
Total	682	2,127	682	2,129	-	(2)
HEALTH DEPT.						
Passenger Cars		29		29	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		13		13	-	-
Heavy Trucks	2	1	2	1	-	-
Light Equipment					-	-
Heavy Equipment					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	43	2	43	-	-
HCD						
Passenger Cars		49		49	-	-
Jeeps, SUV's	1	6	1	6	-	-
Buses, Vans, Wagons	1	2	1	2	-	-
Light Trucks	5	-	5	-	-	-
Heavy Trucks	15		15		-	-
Light Equipment	6		6		-	-
Heavy Equipment					-	-
Trailers	4		4		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	33	57	33	57	-	-
HABC						
Passenger Cars	49		49		-	-
Jeeps, SUV's	18		18		-	-
Buses, Vans, Wagons	10		10		-	-
Light Trucks	195		195		-	-
Heavy Trucks	58		58		-	-
Light Equipment	20		20		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	3		3		-	-
Total	353	-	353	-	-	-
SHERIFF'S DEPARTMENT						
Passenger Cars		35		35	-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	1	40	1	40	-	-
STATE'S ATTORNEY'S OFFICE						
Passenger Cars		2		2	-	-
Jeeps, SUV's	1		1		-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	1	2	1	2	-	-
CONVENTION CENTER						
Passenger Cars		1		1	-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks		1		1	-	-
Light Equipment	3	6	3	6	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	2		2		-	-
Total	5	11	5	11	-	-
DEPT. OF RECREATION & PARKS						
Passenger Cars		3		3	-	-
Jeeps, SUV's	-	8	-	8	-	-
Buses, Vans, Wagons	20	5	20	5	-	-
Light Trucks	4	34	4	33	-	1
Heavy Trucks		10		10	-	-
Light Equipment	76	20	76	20	-	-
Heavy Equipment					-	-
Trailers	84		87		(3)	-
Golf/Utility Cart	4	3	4	3	-	-
Fuel Cards	4		4		-	-
Total	192	83	195	82	(3)	1
ENOCH PRATT LIBRARY						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks		9		8	-	1
Heavy Trucks		2		2	-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	16	-	15	-	1
DEPT OF PERSONNEL						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	-	-	-	-	-
DEPT. OF EDUCATION						
Passenger Cars	47		47		-	-
Jeeps, SUV's	20		20		-	-
Buses, Vans, Wagons	43		43		-	-
Light Trucks	108		108		-	-
Heavy Trucks	20		20		-	-
Light Equipment	24		24		-	-
Heavy Equipment					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Trailers	37		37		-	-
Golf/Utility Cart					-	-
Fuel Cards	1		1		-	-
Total	300	-	300	-	-	-
DEPT OF FINANCE						
Passenger Cars		2		2	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		3		3	-	-
Heavy Trucks		4		4	-	-
Light Equipment	28	7	28	7	-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart	-		-		-	-
Fuel Cards	2		2		-	-
Total	30	16	30	16	-	-
LAW DEPARTMENT						
Passenger Cars		4		4	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
MAYOR'S OFFICE						
Passenger Cars		4		4	-	-
Jeeps, SUV's		3		3	-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	8	-	8	-	-
COMMISSION ON AGING						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
ART MUSEUM						
Passenger Cars					-	-

	Current Period		Prior Period		Change	
Department	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
COMPTROLLER'S OFFICE						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks		1		1	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
CITY COUNCIL						
Passenger Cars		1		1	-	-
Jeeps, SUV's		1		1	-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	2	-	2	-	-
DEPT. OF PLANNING						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
BOARD OF ELECTIONS						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		1		1	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	1	-	1	-	-
MUNICIPAL GOLF CORP.						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards	6		6		-	-
Total	6	-	6	-	-	-
OCCUPATIONAL MEDICINE						
Passenger Cars		1		1	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons		2		2	-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	3	-	3	-	-
CITY HALL - MAIL						
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	-	-	-	-	-
ECONOMIC DEVELOPMENT						
Passenger Cars		3		3	-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons	3		3		-	-
Light Trucks		3		3	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	3	6	3	6	-	-
PROMOTION & TOURISM						

Department	Current Period		Prior Period		Change	
	Code 1	Code 2	Code 1	Code 2	Code 1	Code 2
Passenger Cars					-	-
Jeeps, SUV's					-	-
Buses, Vans, Wagons					-	-
Light Trucks					-	-
Heavy Trucks					-	-
Light Equipment	2		2		-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	2	-	2	-	-	-
CABLE & COMMUNICATIONS						
Passenger Cars					-	-
Jeeps, SUV's		2		2	-	-
Buses, Vans, Wagons					-	-
Light Trucks		2		2	-	-
Heavy Trucks					-	-
Light Equipment					-	-
Heavy Equipment					-	-
Trailers					-	-
Golf/Utility Cart					-	-
Fuel Cards					-	-
Total	-	4	-	4	-	-
TO BE REASSIGNED/DISPOSED						
Passenger Cars	13	97	13	96	-	1
Jeeps, SUV's	7	17	7	18	-	(1)
Buses, Vans, Wagons	4	2	4	2	-	-
Light Trucks	8	41	8	44	-	(3)
Heavy Trucks	3	30	3	26	-	4
Light Equipment	6	13	6	13	-	-
Heavy Equipment	1	2	1	2	-	-
Trailers	11		11		-	-
Golf/Utility Cart	-	7	-	7	-	-
Motorcycles	-		2		(2)	-
Fuel Cards	1		1		-	-
Total	54	209	56	208	(2)	1
Total	1,939	3,717	1,944	3,717	(5)	-